

Federal Asset Forfeitures

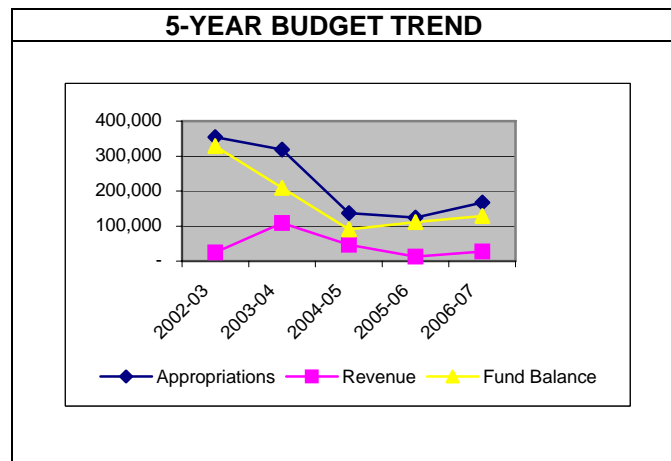
DESCRIPTION OF MAJOR SERVICES

In 1984, Congress enacted the Comprehensive Crime Control Act, which gave federal prosecutors new forfeiture provisions to combat crime. Also created by this legislation was the Department of Justice Assets Forfeiture Fund (AFF). The proceeds from the sale of forfeited assets such as real property, vehicles, businesses, financial instruments, vessels, aircraft, and jewelry are deposited into the AFF and are subsequently used to further law enforcement initiatives.

Under the Equitable Sharing Program, the proceeds from sales of seized assets are often shared with the state and local enforcement agencies that participated in the investigation, which led to the seizure of the assets. This important program enhances law enforcement cooperation between state, local, and federal agencies. This budget unit represents federal asset forfeitures processed by the District Attorney's Federal Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcements may use these funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY

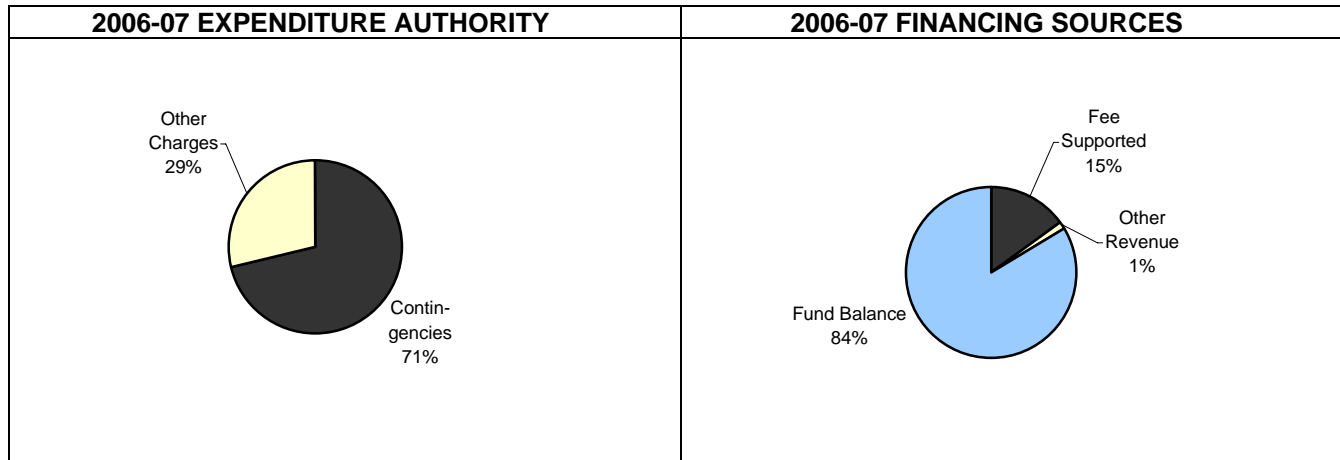


PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	227,755	155,000	-	123,949	41,389
Departmental Revenue	110,167	30,370	16,574	12,500	70,000
Fund Balance				111,449	

Actual expenditures are less than budgeted appropriation as no contingencies were expended in 2005-06. However, due to actual revenue being higher than budgeted revenue, an unanticipated operating transfer was made to fund costs associated with law enforcement activities in the State Asset Forfeiture budget unit per terms set forth by the Department of Justice.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
 DEPARTMENT: District Attorney
 FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	112,302	-	-	-	-	-	-
Equipment	57,453	-	-	-	-	-	-
Transfers	58,000	155,000	-	41,389	-	48,494	48,494
Contingencies	-	-	-	-	123,949	119,066	(4,883)
Total Appropriation	227,755	155,000	-	41,389	123,949	167,560	43,611
Departmental Revenue							
Fines and Forfeitures	98,358	26,857	14,660	65,158	10,000	25,000	15,000
Use of Money and Prop	9,700	3,513	2,065	4,842	2,500	2,500	-
Other Revenue	2,109	-	(151)	-	-	-	-
Total Revenue	110,167	30,370	16,574	70,000	12,500	27,500	15,000
Fund Balance					111,449	140,060	28,611

Federal Asset Forfeiture revenue is difficult to predict. Proposed revenue is estimated based upon prior year's actual receipts. Transfers are budgeted to fund costs associated with law enforcement activities per the terms set forth by the U.S. Department of Justice. Qualifying activities include those performed by the District Attorney's State Asset Forfeiture Unit. Due to decreasing revenue, transfers were not made in 2004-05 or budgeted for 2005-06. Higher than anticipated revenue in 2005-06 allowed for a transfer of funds to the State Asset Forfeiture budget unit and will allow for an increased transfer in 2006-07.

FINAL BUDGET CHANGES

Contingencies increased by \$10,867 due to fund balance being higher than anticipated.

